

**Investment in Affordable Housing 2011-2014, 2014-2019
Annual Public Reporting on Outcomes
2014-2015**

Background:

On December 20, 2011, the Governments of Canada and the Northwest Territories (NWT) announced a combined investment of \$11 million under a new affordable housing agreement over three years. The Investment in Affordable Housing for 2011-2014 provides provinces and territories with more flexibility in determining local needs and priorities and in designing and delivering programs.

This agreement provides the NWT with \$1,840,000 provided by the federal government through the Canada Mortgage and Housing Corporation (CMHC) in each of the three years. It is matched by the NWT, through the Northwest Territories Housing Corporation (NWTHC) for a total annual budget of \$3,680,000.

On January 30, 2015, The Governments of Canada and the Northwest Territories signed a 5-year extension of the Investment in Affordable Housing Agreement (IAH) for 2014-2019 representing \$9.2 million from Canada and a cost-matched \$9.2 from the NWT for a total investment of \$18.4 million.

Goals:

The NWTHC's primary goals under the Investment in Affordable Housing are to improve and preserve the quality of affordable housing and to support vulnerable households in accessing safe and affordable housing. These goals reflect the larger objective of the agreement in improving access to affordable, sound, suitable, and sustainable housing for households in need.

Outcomes and Indicators:

For the year 2014-2015, the NWTHC identified 99 units for funding under the agreement. These projects were comprised of 87 private housing units across the NWT, and repairs to a 12-unit family support shelter in Hay River.

Apprentices:

The NWTHC supports the development of qualified trade workers in NWT communities through the hiring and training of apprentices at our Local Housing Organizations. (LHO's). In 2014-2015, three apprentices were journey certified bringing the total of journey certified apprentices to 12 since 2007.

PROGRAM SPENDING

CARE (CONTRIBUTING ASSISTANCE FOR REPAIRS AND ENHANCEMENTS)

The 2014/2015 funding provided through this Agreement helped fund 80 projects/units under the Contributing Assistance for Repairs and Enhancements (CARE) program. Private household repairs and renovations were completed in 22 communities throughout the NWT. The cost of these renovation and repair projects were between \$2,450 and \$90,000 per unit and were utilized to improve the quality of housing in our communities. Overall project funding for CARE utilized was \$3,340,710

PATH (PROVIDING ASSISTANCE TOWARDS HOMEOWNERSHIP)

The PATH program provides homeownership assistance to NWT residents to build or purchase a modest home. Seven individuals in 4 communities across the NWT were supported with these. These projects cost between \$6,550 and \$44,000 per applicant for a total \$98,624 in financial supports.

VOFV (VICTIMS OF FAMILY VIOLENCE)

As part of the Investment in Affordable Housing for 2014-2015, the NWT HC and CMHC also provided funding assistance of \$32,362 to the 12-bed Family Support Centre in Hay River. The funds were used to replace the roof and upgrade the electrical system. This Centre offers in house support for women and children, one to one counselling to clients and referrals to other helpful agencies in the community.

2014 – 2015 PROGRAM DELIVERY

| PROGRAM | UNITS | NWTHC | CMHC | ADMIN | TOTAL |
|---------------------------|-----------|------------------|------------------|----------------|------------------|
| B-1 (PATH) | 7 | 49,312 | 49,312 | 5,918 | 104,542 |
| B-2 (HELP) | - | - | - | - | - |
| B-3 (CARE) | 80 | 1,670,355 | 1,670,355 | 200,444 | 3,541,152 |
| B-4 (SHELTER ENHANCEMENT) | 12 | 16,181 | 16,181 | 1,942 | 34,306 |
| TOTAL | 99 | 1,735,848 | 1,735,848 | 208,304 | 3,680,000 |

2014-2015 Summary (Geographic Breakdown)

| Distribution | Project Costs (\$) | Units | Seniors | Disabled | VOFV* Support |
|---------------------|--------------------|-----------|-----------|----------|---------------|
| Yellowknife | 388,762 | 13 | 9 | 2 | - |
| Regional Centres | 1,082,414 | 41 | 14 | 4 | 12 |
| Rest of Communities | 2,000,520 | 45 | 34 | 3 | - |
| Administration | 208,304 | | | | |
| Total | 3,680,000 | 99 | 66 | 9 | 12 |

* Victims of Family Violence

NWTHC: \$1,840,000

CMHC: \$1,840,000

Total: \$3,680,000

CUMMULATIVE REPORTING

2011-2014 Geographic Summaries

| Distribution | Project Costs (\$) | Units | Singles | Seniors | Disabled | VOFV* Support | Energy Upgrades |
|---------------------|--------------------|------------|-----------|------------|-----------|---------------|-----------------|
| Yellowknife | 1,366,236 | 74 | 14 | 7 | 5 | 50 | 16 |
| Regional Centres | 3,366,399 | 86 | 25 | 34 | 8 | 8 | 50 |
| Rest of Communities | 5,787,929 | 150 | 37 | 67 | 12 | - | 85 |
| Administration | 519,436 | | | | | | |
| Total | 11,040,000 | 310 | 76 | 108 | 25 | 58 | 151 |

NWTHC: 5,520,000

CMHC: 5,520,000

Total: \$11,040,000

2014-2019 Geographic Summaries

| Distribution | Project Costs (\$) | Units | Seniors | Disabled | VOFV* Support |
|---------------------|--------------------|-----------|-----------|----------|---------------|
| Yellowknife | 388,762 | 13 | 9 | 2 | - |
| Regional Centres | 1,082,414 | 41 | 14 | 4 | 12 |
| Rest of Communities | 2,000,520 | 45 | 34 | 3 | - |
| Administration | 208,304 | | | | |
| Total | 3,680,000 | 99 | 66 | 9 | 12 |

NWTHC: \$1,860,000

CMHC: \$1,860,000

Total: \$3,680,000