

**Investment in Affordable Housing 2011-2014, 2014-
2019 Annual Public Reporting on Outcomes
2015-2016**

Background:

On December 20, 2011, the Governments of Canada and the Northwest Territories (NWT) announced a combined investment of \$11 million under a new affordable housing agreement over three years. The Investment in Affordable Housing for 2011-2014 provides provinces and territories with more flexibility in determining local needs and priorities and in designing and delivering programs.

This agreement provides the NWT with \$1,840,000 provided by the federal government through the Canada Mortgage and Housing Corporation (CMHC) in each of the three years. It is matched by the NWT, through the Northwest Territories Housing Corporation (NWTHC) for a total annual budget of \$3,680,000.

On January 30, 2015, The Governments of Canada and the Northwest Territories signed a 5-year extension of the Investment in Affordable Housing Agreement (IAH) for 2014-2019 representing \$9.2 million from Canada and a cost-matched \$9.2 from the NWT for a total investment of \$18.4 million.

Goals:

The NWTHC's primary goals under the Investment in Affordable Housing are to improve and preserve the quality of affordable housing and to support vulnerable households in accessing safe and affordable housing. These goals reflect the larger objective of the agreement in improving access to affordable, sound, suitable, and sustainable housing for households in need.

Outcomes and Indicators:

For the year 2015-2016, the NWTHC identified 299 units for funding under the agreement. These projects were comprised of 248 private housing units across the NWT, 21 units operated under the Social Housing Agreement, and repairs to 30 units in shelters supporting victims of family violence in Fort Smith, Hay River, and Inuvik.

PROGRAM SPENDING

CARE (CONTRIBUTING ASSISTANCE FOR REPAIRS AND ENHANCEMENTS)

The 2015-2016 funding provided through this Agreement helped fund 230 projects/units under the Contributing Assistance for Repairs and Enhancements (CARE) program.

PATH (PROVIDING ASSISTANCE TOWARDS HOMEOWNERSHIP)

The PATH program provides homeownership assistance to NWT residents to build or purchase a modest home. Ten projects were supported in eight communities across the NWT under this fund.

HELP (Homeownership Entry Level Program)

The HELP program is intended for prospective first-time homebuyers and provides an opportunity for persons not able to secure mortgage financing, or who are unsure of their abilities as homeowners, to assume the responsibilities of homeownership before purchasing a home. Eight households in six communities across the NWT were supported under this fund.

VOFV (VICTIMS OF FAMILY VIOLENCE)

As part of the Investment in Affordable Housing for 2015-2016, the NWT HC and CMHC also provided funding assistance of \$63,870 to support three shelters supporting victims of family violence. These include 10 units in the Inuvik Transition House, 12 units for the Family Support Centre in Hay River, and 10 units with the Salt River First Nations #195.

PUBLIC HOUSING

The Public Housing program provides support through subsidized rent-geared-to-income rental housing units for residents in need. Under this funding, 21 units in our more remote communities were supported.

2015-2016 PROGRAM DELIVERY

PROGRAM	UNITS	NWTHC	CMHC	ADMIN	TOTAL
B-1 (PATH)	10	\$0	\$312,689	\$312,689	\$18,762
B-2 (HELP)	8	-	\$150,000	\$150,000	\$9,000
B-3 (CARE)	230	\$1,243,033	\$295,113	\$1,538,146	\$92,287
B-4 (SHELTER ENHANCEMENT)	30	\$30,127	\$30,127	\$60,254	\$3,616
B-5 (AFFORDABLE HOUSING)	21	\$1,410,609	-	\$1,410,609	\$84,637
TOTAL	299	\$2,683,769	\$787,929	\$3,471,698	\$208,302

2015-2016 Summary (Geographic Breakdown)

Distribution	Project Costs (\$)	Units	VOFV* Support
Yellowknife	234,731	34	-
Regional Centres	575,741	93	30
Rest of Communities	2,661,220	172	-
Administration	208,302	-	-
Total	3,680,000	299	30

* Victims of Family Violence

NWTHC: \$1,840,000

CMHC: \$1,840,000

Total: \$3,680,000

CUMMULATIVE REPORTING

2011-2014 Geographic Summaries

Distribution	Project Costs (\$)	Units	VOFV* Support
Yellowknife	1,366,236	74	50
Regional Centres	3,366,399	86	8
Rest of Communities	5,787,929	150	-
Administration	519,436	-	-
Total	11,040,000	310	58

NWTHC: \$5,520,000

CMHC: \$5,520,000

Total: \$11,040,000

2014-2019 Geographic Summaries

Distribution	Project Costs (\$)	Units	VOFV* Support
Yellowknife	623,499	47	-
Regional Centres	1,658,155	134	42
Rest of Communities	4,661,740	217	-
Administration	416,606	-	-
Total	7,360,000	398	42

NWTHC: \$ 4,419,617

CMHC: \$2,523,777.00

ADMIN: \$416,606.00

Total: \$7,360,000